

CLERK'S OFFICE  
**AMENDED AND APPROVED**  
Date: 8/27/03

Submitted by: Chairman of the Assembly at  
the Request of the Mayor  
Prepared by: Community and Economic  
Development  
For reading:

Anchorage, Alaska  
AR NO. 2003- 265

A RESOLUTION ADOPTING THE AMENDED 2003 ACTION PLAN, AWARDING CONTRACTS FOR THE ADDITIONAL PROJECTS LISTED IN TABLE 5-1 OF THE AMENDED 2003 ACTION PLAN, APPROPRIATING ANNUAL PROGRAM INCOME FROM THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) IN THE AMOUNT OF ONE HUNDRED TWENTY-ONE THOUSAND EIGHT HUNDRED SEVENTEEN DOLLARS (\$121,817) TO THE FEDERAL CATEGORICAL GRANTS FUND (241).

WHEREAS, the Municipality of Anchorage has a HUD approved *2003 Action Plan* of the *2003-2007 Consolidated Housing and Community Development Plan* to the U.S. Department of Housing and Urban Development, outlining the program of activities to be undertaken with Community Development Block Grant (CDBG), Home Investment Partnership (HOME) Program, and Emergency Shelter Grant (ESG) funds; and

WHEREAS, throughout the development of said *Amended 2003 Action Plan*, the Municipality of Anchorage actively sought participation of residents and representatives of lower income Anchorage neighborhoods, including community councils; and

WHEREAS, public testimony on said *Amended 2003 Action Plan* was heard before the Housing & Neighborhood Development Commission on June 11, 2003; and

WHEREAS, the Municipality must comply with the Community Development Block Grant (CDBG) funding balance ratio requirement or risk elimination of future funding by November 2, 2003; now, therefore,

**THE ANCHORAGE ASSEMBLY RESOLVES:**

**Section 1.** That the Amended 2003 Action Plan is adopted with the re-allocation of CDBG funding as outlined in Table 5-1 of the Amended 2003 Action Plan.

**Section 2.** That a contract (Subrecipient Agreement) with Habitat for Humanity Anchorage will be amended to include an additional award of \$43,407 of CDBG funding for Affordable Homeownership as outlined in the Amended 2003 Action Plan.

**Section 3.** That a contract (Subrecipient Agreement) in the amount of \$535,000 is awarded to the Alaska Museum of Natural History as outlined in the Amended 2003 Action Plan.

**Section 4.** That a contract (Subrecipient Agreement) in the amount of \$890,000 is awarded to the Anchorage Opera/Alaska Dance Theatre as outlined in the Amended 2003 Action Plan.

**Section 5.** That a contract (Subrecipient Agreement) in the amount of \$300,000 is awarded to the Special Olympics Alaska as outlined in the Amended 2003 Action Plan.

**Section 6.** That a sum of \$121,817 of program income is appropriated to the Federal Categorical Grant Fund (241) CDBG funding which will be allocated by the Municipality as outlined in the Amended 2003 Action Plan to be used in activities under CDBG programs.

**Section 7.** That this resolution shall be effective immediately upon passage and approval by the Anchorage Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 27<sup>th</sup> day of August, 2003.

  
Chair

ATTEST:

  
Municipal Clerk

**Department Appropriation:**

Community Development Block Grant Program Income

\$ 121,817

**Community Development Block Grant Expenditures:**

Community Development Block Grant

\$ 1,768,407



**MUNICIPALITY OF ANCHORAGE  
ASSEMBLY MEMORANDUM**

**No. 689-2003**

**Meeting Date: August 19, 2003**

**From: Mayor**

**Subject: Adoption of the Amended 2003 Action Plan of the Municipality of Anchorage and the award of contracts for the new projects listed in Table 5-1 of the Amended 2003 Action Plan. Appropriating program income from the U.S. Department of Housing and Urban Development Community Development Block Grant (CDBG) in the amount of one hundred twenty-one thousand eight hundred seventeen dollars (\$121,817) to the Federal Categorical Grants Fund (241).**

The Community Development Division, Office of Planning, Development, and Public Works, requests approval of the attached resolution to adopt the Amended 2003 Action Plan of the Municipality of Anchorage and award contracts for the new projects listed in Table 5-1 of the Amended 2003 Action Plan. The *2003 Action Plan* is the annual update to the *2003-2007 Consolidated Housing and Community Development Plan* and constitutes the Municipality's application for HUD entitlement PY03 CDBG, HOME and ESG funds. The Original *2003 Action Plan* was developed in accordance with HUD and Municipal regulations, adopted by the Assembly in October 2002 and approved by HUD in February 2003.

CDBG and HOME grants are managed by the Community Development Division.

The original 2003 Action Plan projects have been amended and are listed in the Amended 2003 Action Plan as outlined in the attached Table 5-1 (Attachment B) which illustrate the funding changes of the Amended 2003 Action Plan.

The Municipality is required by HUD to expend and drawdown CDBG funds which are in excess of a 1.5 ratio of our net outstanding entitlement or risk elimination of future CDBG funding.

CDBG funding has been identified that could be re-allocated to other projects, as outlined in Attachment A, to increase the spend rate and comply with the CDBG funding balance ratio requirement.

Projects have been identified that have the potential to expend CDBG funding more effectively.

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED RESOLUTION ADOPTING THE AMENDED 2003 ACTION PLAN OF THE MUNICIPALITY, AWARDING THE CONTRACTS FOR THE ADDITIONAL PROJECTS AS LISTED IN TABLE 5-1 OF THE AMENDED 2003 ACTION PLAN AND APPROPRIATING PROGRAM INCOME FROM THE COMMUNITY DEVELOPMENT BLOCK GRANT.

Prepared By: James H. Boehm, Community Development Division, Community and Economic  
Development

Fund Certification: Jeffery E. Sinz, CFO

241-15232G-3815-BY2002 \$ 253,031 (Previously Appropriated)

241-1508G-3815-BY2003 \$ 939,727 (Previously Appropriated)

241-1508G-3815-BY2003 \$ 121,817

241-15233G-3815-BY2003 \$ 453,832 (Previously Appropriated)

241-1596G-9613-BY2003 \$ 97,442

241-1599G-9613-BY2003 \$ 24,375

Concur: Denis C. LeBlanc, Municipal Manager

Respectfully Submitted: Mark Begich, Mayor

### Attachment A

The Administration recommends the reallocation of the Community Development Block Grant (CDBG) Program funds as outlined in the Amended 2003 Action Plan.

### COMMUNITY DEVELOPMENT BLOCK GRANT

<u>REVENUE</u>	<u>NAME</u>	<u>PY03 AMOUNT</u>
241-1593G-9331-BY1998	CDBG-1992	\$ 13,523 **
241-1573G-9331-BY1998	CDBG-1991	\$ 3,839 **
241-1583G-9331-BY1998	CDBG-1994	\$ 15,636 **
241-1584G-9331-BY1998	CDBG-1994	\$ 2,534 **
241-1544G-9331-BY1998	CDBG-1995	\$ 31,004 **
241-1550G-9331-BY1998	CDBG-1995	\$ 109,843 **
241-1580G-9331-BY1998	CDBG-1996	\$ 20,272 **
241-1590G-9331-BY1998	CDBG-Contingency	\$ 555 **
241-1581G-9331-BY1998	CDBG-1998	\$ 142 **
241-1586G-9331-BY1998	CDBG-1998	\$ 12,410 **
241-1592G-9331-BY1998	CDBG-1998	\$ 14,685 **
241-1568G-9331-BY1999	CDBG-Technical Assistance	\$ 69,385 **
241-1574G-9331-BY1998	CDBG-1996	\$ 136,156 **
241-15231G-9331-BY2001	CDBG-2001	\$ 415,721 **
241-1508G-9331-BY1998	CDBG-Consolidated	\$ 94,022 **
241-1596G- 9631-BY2003	CDBG HUD Program Income	\$ 97,442
241-1599G-9631-BY2003	CDBG HUD Program Income	\$ 24,375
241-15232G-9331-BY2003	CDBG-2002	\$ 253,031 **
241-15233G-9331-BY2003	CDBG-2003	\$ 453,832 **

\*\* Previously appropriated

<b>TOTAL</b>	<b>\$ ,768,407</b>
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<u>EXPENDITURE</u>	<u>NAME</u>	<u>PY03 AMOUNT</u>
241-1593G-3815-BY1998	CDBG-1992	\$ 13,523 **
241-1573G-3815-BY1998	CDBG-1991	\$ 3,839 **
241-1583G-3815-BY1998	CDBG-1994	\$ 15,636 **
241-1584G-3815-BY1998	CDBG-1994	\$ 2,534 **
241-1544G-3815-BY1998	CDBG-1995	\$ 31,004 **
241-1550G-3815-BY1998	CDBG-1995	\$ 109,843 **
241-1580G-3815-BY1998	CDBG-1996	\$ 20,272 **
241-1590G-3815-BY1998	CDBG-Contingency	\$ 555 **
241-1581G-3815-BY1998	CDBG-1998	\$ 142 **
241-1586G-3815-BY1998	CDBG-1998	\$ 12,410 **
241-1592G-3815-BY1998	CDBG-1998	\$ 14,685 **
241-1568G-3815-BY1999	CDBG-Technical Assistance	\$ 69,385 **
241-1574G-3815-BY1998	CDBG-1996	\$ 136,156 **
241-15231G-3815-BY2001	CDBG-2001	\$ 415,721 **
241-1508G-3815-BY1998	CDBG-Consolidated	\$ 94,022 **
241-15232G-3815-BY2002	CDBG-2002	\$ 253,031 **
241-15233G-3815-BY2003	CDBG-2003	\$ 453,832 **
241-1596G-3815-BY2003	CDBG HUD Program Income	\$ 97,442
241-1599G-3815-BY2003	CDBG HUD Program Income	\$ 24,375

\*\* Previously appropriated

<b>TOTAL</b>	<b>\$ 1,768,407</b>
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**Attachment B**

**Proposed CDBG Projects - Table 5-1**

<b>CDBG Projects</b>	<b>Prior Budget Years \$</b>	<b>PY 2002 \$</b>	<b>PY 2003 \$</b>	<b>PY 2003 Revision \$</b>	<b>Total Balance PY 2003</b>
Administration, Planning, Grants Management	74,649	256,600	452,000	136,000	919,249
Neighborhood Planning	0	151,000	50,000	(136,000)	65,000
Alcohol & Substance Abuse Permanent Supportive Housing	0	100,975	0	(51,975)	49,000
Affordable Homeownership (Habitat)	0	51,975	100,000	43,407	195,382
AWAIC - Transitional Housing	210,510	800,000	37,600	0	1,048,110
Disabled Access Program	216,163	0	200,000	(146,163)	270,000
Emergency Repair Program	403,737	200,000	400,000	(62,277)	941,460
Mobile Home Dislocation	130,877	180,000	0	(250,000)	60,877
Rental Rehabilitation	0	200,000	400,000	0	600,000
Renaissance Zone Housing Rehabilitation	\$59,902	0	0	(59,902)	0
Transitional/Permanent Supportive Housing	0	0	347,950	(347,950)	0
Lead Based Paint Remediation	98,811	0	0	0	98,811
Elimination of Slum and Blight	56,514	180,000	180,000	0	416,514
Catholic Social Services – Pipe Dreams	28,438	0	0	(3,649)	24,789
Covenant House Alaska – Building Rehab	8,328	0	0	0	8,328
Neighborhood Health Center - Rehab	43,318	0	0	0	43,318
Quyana Clubhouse Renovations	211,788	0	0	(211,788)	0
Renaissance Zone Playground Safety Package	418,031	0	0	0	418,031
Neighborhood Parks	0	0	0	0	0
Alaska Museum of Natural History	0	0	0	535,000	535,000
Anchorage Opera/Alaska Dance Theatre	0	0	0	890,000	890,000
Special Olympics Alaska	0	0	0	300,000	300,000
Woodland Park Clubhouse - Boys & Girls Club	62,126	0	0	0	62,126
Bus Token Program	0	20,690	20,690	0	41,380
Child Advocate Program (STAR)	0	69,175	69,175	0	138,350
Child Development Program (YMCA)	0	49,217	49,217	(98,434)	0
Multi-sensory Instruction of Illiterate Adults	0		112,790	0	202,522
Domestic Violence Family Safety Project (Alaska Legal Services)	0	50,497	55,000	0	105,497
Job Ready Program (Boys & Girls Club)	0	30,423	35,578	0	66,001
Consolidated Un-programmed (De-obligated)	536,269	0	0	(536,269)	0
<b>TOTAL</b>	<b>2,559,461</b>	<b>2,430,284</b>	<b>2,510,000</b>	<b>0</b>	<b>7,499,745</b>

**Citizen Participation**

April 9, 2003 - HAND Commission was provided with a packet of information on various projects, including the Special Olympics project. Minutes reference a retreat and work session where the Division and the HAND Commission entertained proposals for projects to help spend down funds by November 2, 2003.

May 13, 2003 Assembly Resolution 2003-141 giving support and approval to the Arts and Cultural District in Mountain View

May 14, 2003 – HAND Commission meeting. Requested Assembly work session May 16, 2003. Public comment on proposed projects.

May 20, 2003 (Mayoral veto withdrawn June 3, 2003) – Assembly Resolution 2003-158 directing CDD Division to include/consider Mountain View Projects

May 22, 2003 Public Hearings for 2003 Action Plan published in Anchorage Daily News and the Chronicle

June 4<sup>th</sup>, 2003 Action Plan amendment material available to the public

June , 2003 HAND Commission meeting, public comments on Action Plan

June 17, 2003 Clarifying letter accompanies Action Plan identifying the “Assembly Mandated Projects”

June 25<sup>th</sup>, 2003 – Public Hearing, Assembly Conference Room (advertised May 22, 2003 in both the Chronicle and the Daily News)

July 11<sup>th</sup>, 2003 – Assembly Worksession.

July 17, 2003 - Public Comment period extended to August 1, 2003. Advertised in paper.

August 13<sup>th</sup>, 8<sup>th</sup> Floor (this was originally scheduled as a HAND commission meeting, but due to no quorum, it was not a HAND commission meeting. The comments made during the public hearing, however, are still valid as comments on the plan, just not comments to the HAND Commission).

August 15<sup>th</sup>, 2003 – Assembly Worksession

August 19<sup>th</sup>, 2003 – AM/AR adopting 2003 Action Plan amendments introduced

August 27, 2003 – Special Assembly Meeting